

**By 2025 NTCC will grow its Fall enrollment to 3,700 students**

Measures	Baseline Fall 2018		Fall 2019 <sup>1</sup>		Year 1 % chg	Fall 2020 <sup>1</sup>		Year 2 % chg
	#	%	#	%		#	%	
Enrollment - all	3,172	n/a	3,210	n/a	1.2%	3,020	n/a	n/a
Enrollment - FT	1,369	43%	1,361	42%	-0.6%	1,177	39%	-13.5%
Enrollment - PT	1,803	57%	1,849	58%	2.6%	1,843	61%	-0.3%
Students in Flex Classes - 5wk	123	4%	355	11%	188.6%	387	13%	9.0%
Students in Flex Classes - 8wk	1,941	61%	2,133	66%	9.9%	2,181	72%	2.3%
Students in Flex Classes - ALL	2,065	65%	2,488	78%	20.5%	2,568	85%	3.2%
Dual Credit Students	993	31%	860	27%	-13.4%	843	28%	-2.0%
Dual Credit Courses Taken	1,750	n/a	1,564	n/a	-10.6%	1,669	n/a	6.7%
Conversion Rate	n/a	50.29%	n/a	50.40%	n/a	n/a	48.00%	n/a
Retention - FTIC* cohort	495	16%	452	14%	-9%	381	13%	-15.7%
Retention - FTIC cohort FA-SP**	400	81%	352	78%	-12%	305	80%	-13.4%
Retention - FTIC cohort FA-FA***	278	56%	235	52%	-15%	201	53%	-14.5%
Full-time 12 SCH	1,369	43%	1,361	42%	-1%	1,177	39%	-13.5%
Full-time 15 SCH	309	10%	435	14%	41%	352	12%	-19.1%
Early Alert	343	11%	378	12%	10%	257	9%	-32.0%
HS Grads not enrolled anywhere	n/a	56%	n/a	51%	n/a	n/a	53%	n/a

<sup>1</sup>COVID19 Pandemic Year

\*First Time in College

\*\*Fall to Spring semester

\*\*\*Fall to Fall semester

Source for HS Grads not enrolled anywhere: Texas Higher Education Coordinating Board and Texas Education Agency

<http://www.txhighereddata.org/index.cfm?objectid=DE7B0990-D970-11E8-BB650050560100A9>